Consolidated Financial Highlights

*Figures have been rounded.

Penta-Ocean Construction Co., Ltd. and Consolidated Subsidiaries For the years ended March 31

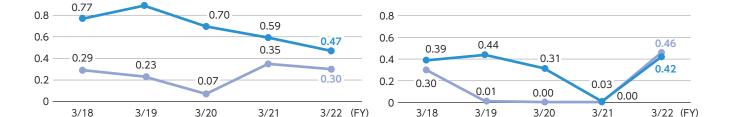


Highlight of Non-financial Information

Lifecycle of a Construction Project and Efforts to Conserve the Environment (FY 3/22)

Environmental Management System

Efforts to conserve the environment Efforts to circulate resources Efforts to prevent pollution Inhibition of generation of waste Prevention of destruction of the Preservation of ecosystems Soil contamination Bad odor Atmospheric Saving of energy Recycling pollution Noise and vibration Hazardous chemical substances Water pollutionSubsidence Inhibition of generation of CO₂ Sustainable procurement Marine pollution, etc. Business Activities and Environmental Burden (Non-consolidated) **INPUT*** OUTPUT Electricity (MWh) 50,573 Research and Amount of CO₂ emissions Technological Development Diesel oil (kL) 62,201 Scope1+2 (Domestics) (kt-CO₂) 124 (Overseas) (kt-CO₂) 216 Fuel oil (kL) 54,548 Planning Scope3 (Domestics and overseas) (kt-CO₂) 2,890 Kerosene (kL) 122 and Design 1,722 Concrete (kt) Amount of construction waste (kt) 510 Construction Final disposal rate (%) Asphalt concrete (kt) Recycling rate (%) 98.5 Operation Rubble (km³) 502 and Repairs 6,700 Earth and sand (km3) Amount of soil generated 300 Disassembly from construction (km3) Water (km3) 1,433 Handing over to the next generation Environmental conservation/ restoration and communication Reduction rates of CO₂ emissions Reduction rates of CO₂ emissions (Scopes 1 and 2) (from FY 3/20) (Consolidated) (Scopes 3) (from FY 3/20) (Consolidated) Category 1 Category 11 Others Scope1 Scope2 (kt) Scope1+2 Reduction rates of CO₂ emissions (kt) Scope3 Reduction rates of CO₂ emissions 500 100% 5.000 100% 446 4.370 22 128 369 4,000 363 400 80% 80% 26 25 2.975 2.174 300 60% 3,000 60% 50% 138 200 40% 2.000 40% 100 20% 1.000 20% 1,160 1,099 1,124 0 2019 2019 2020 2021 (FY) 1 2020 (FY) 1 (Base year) Promotion of Activities for Preventing Occupational Accidents while Giving Top Priority to Safety Accident Frequency Rate* (Domestic/Overseas) (Non-consolidated) Accident Severity Rate* (Domestic/Overseas) (Non-consolidated) Domestic Overseas Domestic Overseas



1.4

1.2

1.0

1.4

1.2

1.0

0.89

^{*}Accident Frequency Rate: It represents the frequency of industrial accidents, and is calculated by the equation: (Number of casualties in industrial accidents) / (Total number of actual working hours) × 1,000,000

^{*}Accident Severity Rate: It represents the severity of industrial accidents, and is calculated by the equation: (Total number of workdays lost) / (Total number of actual working hours) × 1,000